

IS1305 European Network of e-Lexicography - Action budget status

Budget year 3: November 1st 2015 – April 30th 2016 Allocated budget: 83.000 EUR

A. SUMMARY BUDGET	PLANNED	SPENT (up to March 30 th)
MEETINGS	65.850	0
SHORT-TERM SCIENTIFIC MISSIONS	2.500	0
TRAINING SCHOOLS	0	0
PUBLICATION, DISSEMINATION, OUTREACH	3.000 (maintenance website and portal)	3.000
OERSA	200	0
B. TOTAL SCIENCE EXPENDITURE	71.550	3.000
C. FINANCIAL & SCIENTIFIC ADMINISTRATION AND COORDINATION (15%)	11.451,31	450
D. TOTAL EXPENDITURE	83.001,31	3.450